

DESCRIPTION	May Forecast	PER PAY ESTIMATE	PAYS THROUGH AUGUST 31, 2024	ESTIMATED THROUGH AUGUST 31, 2024	ACTUAL THROUGH AUGUST 31, 2024	VARIANCE	VARIANCE +/-
SALARIES	\$ 40,383,594.00	\$ 1,682,649.75	4 \$	6,730,599.00 \$	6,184,439.10 \$	546,159.90	8.11%
SUPPLEMENTAL SALARIES WILL BE PAID OUT IN JUNE							